

Tucson Urban League, Inc.	108766000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	889,901	552,735	598,267
FEDERAL PROJECTS	80,477	67,169	80,897
STATE PROJECTS	71,093	1,000	60,157
CLASS ROOM SITE PROJECT	0	41,812	29,837
Schoolwide Project Total	1,041,471	662,716	769,158

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	32,023	69,850	649,168	290,430	1,041,471
PERCENTAGE OF TOTAL REVENUES	3.07%	6.71%	62.33%	27.89%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,548	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,411	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	3,137	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,137	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	28,233	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	21,959	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT)	50,192	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	45,000
BUILDING & IMPROVEMENTS	591,208
EQUIPMENT	32,455
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	51.240
1999 - 2000 HIGH SCHOOL	62.879
1999 - 2000 TOTAL	114.120
2000 - 2001 ELEMENTARY	39.135
2000 - 2001 HIGH SCHOOL	67.246
2000 - 2001 TOTAL	106.381
2001 - 2002 ELEMENTARY	27.422
2001 - 2002 HIGH SCHOOL	72.695
2001 - 2002 TOTAL	100.117

TEACHER SALARIES	\$214,898
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FALL 2001 ENROLLMENT	152
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Number of Sites:	1
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